



**The Cabinet Forward Plan - March - June 2021 (Published on 5 March 2021) updated 17 March 2021
For the period 1 APRIL 2021 to 31 JULY 2021
(Publication date – 5 MARCH 2021)**

Explanatory Note:

This Forward Plan contains future items to be considered by the Cabinet and Council. It is published 28 days before the next meeting of the Committee. The plan includes items for the meeting including key decisions. Each item shows if it is 'open' to the public or to be considered in a private part of the meeting.

Definition of Key Decisions

Key decisions are defined in Dorset Council's Constitution as decisions of the Cabinet which are likely to -

- (a) to result in the relevant local authority incurring expenditure which is, or the making of savings which are, significant having regard to the relevant local authority's budget for the service or function to which the decision relates (**Thresholds - £500k**); or
- (b) to be significant in terms of its effects on communities living or working in an area comprising two or more wards or electoral divisions in the area of the relevant local authority."

In determining the meaning of "*significant*" for these purposes the Council will have regard to any guidance issued by the Secretary of State in accordance with section 9Q of the Local Government Act 2000 Act. Officers will consult with lead members to determine significance and sensitivity.

Cabinet Portfolio Holders 2020/21

Spencer Flower	Leader / Governance, Performance and Communications
Peter Wharf	Deputy Leader / Corporate Development and Change
Gary Suttle	Finance, Commercial and Capital Strategy
Ray Bryan	Highways, Travel and Environment
Tony Ferrari	Economic Growth, Assets & Property
David Walsh	Planning
Jill Haynes	Customer and Community Services
Andrew Parry	Children, Education, Skills and Early Help
Laura Miller	Adult Social Care and Health
Graham Carr-Jones	Housing and Community Safety

Subject / Decision	Decision Maker	Decision Due Date	Other Committee Date	Portfolio Holder	Officer Contact
April					
<p>Our Digital Vision</p> <p>Key Decision - Yes Public Access - Open</p> <p>To adopt the Dorset Council's Digital Vision and action plan.</p>	Dorset Council - Cabinet	6 Apr 2021	Dorset Council - Place and Resources Overview Committee 25 Feb 2021	Deputy Leader - Corporate Development and Change	<p><i>Deborah Smart, Corporate Director – Digital & Change</i> <i>deborah.smart@dorsetcouncil.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p>Barbeques and other related fire activities options paper</p> <p>Key Decision - Yes Public Access - Open</p> <p>To address legislative and other alternatives available to control or prohibit barbeques and other fire related activities relating to the Dorset Council area.</p>	Dorset Council - Cabinet	6 Apr 2021	Dorset Council - Place and Resources Overview Committee 25 Feb 2021	Portfolio Holder for Highways, Travel and Environment	<p><i>Bridget Betts, Environmental Advice Manager</i> <i>bridget.betts@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>
<p>Transfer of Pinemoor Allotments and Open Green Space to Weymouth Town Council</p> <p>Key Decision - No Public Access - Open</p> <p>Dorset Council stepped in to complete the works to create allotments at Pinemoor which were required, as a result of a Section 106, Town & Country Planning Act 1990, to be provided by a developer of a adjoining property development after they fell into financial difficulty. Work to the allotments is now almost completed and terms have been agreed with Weymouth Town Council for the transfer of the asset. "</p>	Dorset Council - Cabinet	6 Apr 2021		Portfolio Holder for Economic Growth, Assets and Property	<p><i>Dave Thompson, Corporate Director for Property & Assets</i> <i>dave.thompson@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>

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<p>Extension of ASB-Related Public Spaces Protection Orders (PSPO's)</p> <p>Key Decision - Yes Public Access - Open</p> <p>The existing ASB-Related Public Spaces Protection Orders (PSPO) for West Dorset (Dorchester, Bridport, West Bay and Lyme Regis) are due to expire on 23rd April 2021 and the Weymouth & Portland PSPO is due to expire on 20th August 2021. A 12-month extension to the Orders is being sought to enable appropriate consultation and development of new Order(s) to effectively address ASB. The extension proposal has the support of Dorset Police and the relevant Town Councils.</p>	Dorset Council - Cabinet	6 Apr 2021		Portfolio Holder for Customer and Community Services	<p><i>John Newcombe, Service Manager, Licensing & Community Safety</i> <i>john.newcombe@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>
<p>Capital Programme 2021/22</p> <p>Key Decision - Yes Public Access - Open</p> <p>To consider a Capital Programme for 2021/22.</p>	Dorset Council - Cabinet	6 Apr 2021		Portfolio Holder for Finance, Commercial and Capital Strategy	<p><i>Jim McManus, Corporate Director - Finance and Commercial</i> <i>J.McManus@dorsetcc.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
<p>Dorchester Office Strategy</p> <p>Key Decision - Yes Public Access - Part exempt</p> <p>To review and agree the strategy for the Dorchester Office estate.</p>	Dorset Council - Cabinet	6 Apr 2021	Dorset Council - Place and Resources Committee Scrutiny 25 Mar 2021	Portfolio Holder for Economic Growth, Assets and Property	<p><i>Dave Thompson, Corporate Director for Property & Assets</i> <i>dave.thompson@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>

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<p>Leisure Services Future management Arrangements</p> <p>Key Decision - Yes Public Access - Fully exempt</p> <p>To consider future management arrangements</p>	Dorset Council - Cabinet	6 Apr 2021		Portfolio Holder for Customer and Community Services	<p><i>Paul Rutter, Service Manager for Leisure Services</i> <i>paul.rutter@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>
<p>Letting of the Sherborne Hotel, Weymouth</p> <p>Key Decision - Yes Public Access - Fully exempt</p> <p>To seek approval for the letting of the Sherborne Hotel.</p>	Dorset Council - Cabinet	6 Apr 2021		Portfolio Holder for Finance, Commercial and Capital Strategy	<p><i>Dave Thompson, Corporate Director for Property & Assets</i> <i>dave.thompson@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>
<p>Public Sector Decarbonisation</p> <p>Key Decision - Yes Public Access - Open</p> <p>Following the award of grant aid of £19 million from (BEIS), this project needs to be delivered at pace and procurement procedures need to be agreed.</p>	Dorset Council - Cabinet	6 Apr 2021		Portfolio Holder for Finance, Commercial and Capital Strategy	<p><i>Dawn Adams, Service Manager for Commercial and Procurement</i> <i>dawn.adams@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>
<p>Dorset Council Climate and Ecological Emergency Strategy</p> <p>Key Decision - Yes Public Access - Open</p> <p>Following public consultation, this report will present the results of the consultation and the post consultation updated final version of the Climate and Ecological Emergency Strategy for approval.</p>	Dorset Council	15 Apr 2021	<p>Dorset Council - Place and Resources Scrutiny Committee Dorset Council - Cabinet 25 Mar 2021 6 Apr 2021</p>	Portfolio Holder for Highways, Travel and Environment	<p><i>Antony Littlechild, Community Energy Manager</i> <i>antony.littlechild@dorsetcouncil.gov.uk</i>, <i>Matt Reeks, Service Manager for Coast and Greenspace</i> <i>matt.reeks@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i></p>

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April - Additional meeting					
Outcome from consultation on provision in Shaftesbury Key Decision - Yes Public Access - Open To report on the outcome of the consultation.	Dorset Council - Cabinet	29 Apr 2021		Portfolio Holder for Children, Education, Skills and Early Help	<i>Executive Director, People - Children (Theresa Leavy)</i>
May					
Dorset Council Budget Quarterly Performance Report - Q4 Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	18 May 2021	Dorset Council - Audit and Governance Committee 19 Apr 2021	Portfolio Holder for Finance, Commercial and Capital Strategy	<i>Jim McManus, Corporate Director - Finance and Commercial</i> <i>J.McManus@dorsetcc.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i>
Dorset Cultural Strategy 2021 - 2026 Key Decision - Yes Public Access - Open	Dorset Council - Cabinet	18 May 2021	Dorset Council - People and Health Overview Committee 4 May 2021	Portfolio Holder for Customer and Community Services	<i>Paul Rutter, Service Manager for Leisure Services</i> <i>paul.rutter@dorsetcouncil.gov.uk</i> <i>Executive Director, Place (John Sellgren)</i>
Youth Justice Plan Key Decision - Yes Public Access - Open To approve the Youth Justice Plan.	Dorset Council	15 Jul 2021	Dorset Council - People and Health Scrutiny Committee Dorset Council - Cabinet 20 Apr 2021 18 May 2021	Portfolio Holder for Children, Education, Skills and Early Help	<i>David Webb, Service Manager - Dorset Combined Youth Offending Service</i> <i>david.webb@bcpcouncil.gov.uk</i> <i>Executive Director, People - Children (Theresa Leavy)</i>

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<p>Annual Children's Services Self-Evaluation Framework</p> <p>Key Decision - Yes Public Access - Open</p> <p>To consider the annual Children's Services Self-Evaluation Framework.</p>	Dorset Council - Cabinet	18 May 2021	Dorset Council - People and Health Scrutiny Committee 20 Apr 2021	Portfolio Holder for Children, Education, Skills and Early Help	<i>Claire Shiels, Corporate Director - Commissioning, Quality & Partnerships claire.shiels@dorsetcouncil.gov.uk Executive Director, People - Children (Theresa Leavy)</i>
June					
<p>Dorset Care Framework</p> <p>Key Decision - Yes Public Access - Open</p> <p>To review and approve the new framework for Adult Social Care</p>	Dorset Council - Cabinet	22 Jun 2021		Portfolio Holder for Adult Social Care and Health	<i>Jeanette Young, Interim Head of Commissioning & Improvement jeanette.young@dorsetcouncil.gov.uk Executive Director, People - Adults</i>
<p>Encompass Contract</p> <p>Key Decision - Yes Public Access - Fully exempt</p> <p>To consider a review of encompass contract</p>	Dorset Council - Cabinet	22 Jun 2021		Portfolio Holder for Adult Social Care and Health	<i>Jeanette Young, Interim Head of Commissioning & Improvement jeanette.young@dorsetcouncil.gov.uk Executive Director, People - Adults</i>
<p>Tricuro Options Paper</p> <p>Key Decision - Yes Public Access - Fully exempt</p>	Dorset Council - Cabinet	22 Jun 2021		Portfolio Holder for Adult Social Care and Health	<i>Jeanette Young, Interim Head of Commissioning & Improvement jeanette.young@dorsetcouncil.gov.uk Executive Director, People - Adults</i>

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July					
<p>Dorset Council Homelessness & Rough Sleeper Strategy</p> <p>Key Decision - Yes Public Access - Open</p> <p>A Homelessness & Rough Sleeper Strategy for Dorset Council replacing previous district and borough strategies. To determine, prioritise and explain the Council's strategy and action plan to meet our objectives to reduce homelessness and rough sleeping and improve services available to those households.</p>	Dorset Council - Cabinet	27 Jul 2021	Dorset Council - People and Health Overview Committee 6 Jul 2021	Portfolio Holder for Housing and Community Safety	<p><i>Sharon Attwater, Service Manager for Housing Strategy and Performance</i> <i>sharon.attwater@dorsetcouncil.gov.uk</i> <i>Executive Director, People - Adults</i></p>
<p>Dorset Council Budget Quarterly Performance Report - Q1</p> <p>Key Decision - No Public Access - Open</p> <p>To consider the Budget Performance report for Quarter 1.</p>	Dorset Council - Cabinet	27 Jul 2021		Portfolio Holder for Finance, Commercial and Capital Strategy	<p><i>Jim McManus, Corporate Director - Finance and Commercial</i> <i>J.McManus@dorsetcc.gov.uk</i> <i>Executive Director, Corporate Development - Section 151 Officer (Aidan Dunn)</i></p>
Sept					
<p>Annual Safeguarding Board Report</p> <p>Key Decision - Yes Public Access - Open</p> <p>To receive the Annual Safeguarding Board Report from Anthony Douglas Independent Chair and Scrutineer of the Pan-Dorset Safeguarding Partnership</p>	Dorset Council - Cabinet	7 Sep 2021		Portfolio Holder for Children, Education, Skills and Early Help	<p><i>Executive Director, People - Children (Theresa Leavy)</i></p>

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Private/Exempt Items for Decision

Each item in the plan above marked as 'private' will refer to one of the following paragraphs.

1. Information relating to any individual.
2. Information which is likely to reveal the identity of an individual.
3. Information relating to the financial or business affairs of any particular person (including the authority holding that information).
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matter arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the shadow council proposes:-
 - (a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - (b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.